

Product Costing

Frozen Sweet corn karnels costing										
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year
Raw Material Yeild @ 48 %	2.083	8	16.667	30000000.00	31500000.00	33075000.00	34728750.00	36465187.50	38288446.88	40202869.22
Packing material	1	1	1.000	1800000.00	1890000.00	1984500.00	2083725.00	2187911.25	2297306.81	2412172.15
peeling labour	1	4	4.000	7200000.00	7560000.00	7938000.00	8334900.00	8751645.00	9189227.25	9648688.61
Processing & labour	1	7	7.000	12600000.00	13230000.00	13891500.00	14586075.00	15315378.75	16081147.69	16885205.07
				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			28.667	51600000.00	54180000.00	56889000.00	59733450.00	62720122.50	65856128.63	69148935.06
				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost per Kg			28.67	51600000.00	54180000.00	56889000.00	59733450.00	62720122.50	65856128.63	69148935.06

Frozen Palak Cube costing										
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd Year	3rd Year	4th Year	5th Year	6th Year	7th Year
Raw Material Yeild @ 35 %	2.857	7	20.000	3150000	3307500	3472875	3646518.75	3828844.688	4020286.922	4221301.268
Packing material	1	1	1.000	157500	165375	173643.75	182325.9375	191442.2344	201014.3461	211065.0634
Cube	1	2	2.000	315000	330750	347287.5	364651.875	382884.4688	402028.6922	422130.1268
Processing & labour	1	7	7.000	1102500	1157625	1215506.25	1276281.563	1340095.641	1407100.423	1477455.444
				0	0	0	0	0	0	0
Total			30.000	4725000	4961250	5209312.5	5469778.125	5743267.031	6030430.383	6331951.902
				0	0	0	0	0	0	0
Cost per Kg			30.00	4725000	4961250	5209312.5	5469778.125	5743267.031	6030430.383	6331951.902

Frozen Mango Pulp costing										
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year
Raw Material Yeild @ 50%	2.000	35	70.000	14000000	14700000	15435000	16206750	17017088	17867942	18761339
Packing material	1	1	1.000	200000	210000	220500	231525	243101	255256	268019
cutting charges	1	3	3.000	600000	630000	661500	694575	729304	765769	804057
Processing & labour	1	7	7.000	1400000	1470000	1543500	1620675	1701709	1786794	1876134
				0	0	0	0	0	0	0
Total			81.000	16200000	17010000	17860500	18753525	19691201	20675761	21709549
				0	0	0	0	0	0	0
Cost per Kg			81.00	16200000	17010000	17860500	18753525	19691201	20675761	21709549

Frozen Custard Apple Pulp costing											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	2.632	20	52.632	5263157.895	5526316	5802632	6092763	6397401	6717271	7053135	
Packing material	1	4	4.000	400000	420000	441000	463050	486203	510513	536038	
Peeling charges	1	12	12.000	1200000	1260000	1323000	1389150	1458608	1531538	1608115	
Processing & labour	1	7	7.000	700000	735000	771750	810338	850854	893397	938067	
				0	0	0	0	0	0	0	
Total			75.632	7563157.895	7941316	8338382	8755301	9193066	9652719	10135355	
				0	0	0	0	0	0	0	
Cost per Kg			75.63	7563157.895	7941316	8338382	8755301	9193066	9652719	10135355	

Frozen Coriander Cube											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	2.632	8	21.053	1473684.211	1547368	1624737	1705974	1791272	1880836	1974878	
Packing material	1	4	4.000	280000	294000	308700	324135	340342	357359	375227	
Peeling charges	1	12	12.000	840000	882000	926100	972405	1021025	1072077	1125680	
Processing & labour	1	7	7.000	490000	514500	540225	567236	595598	625378	656647	
				0	0	0	0	0	0	0	
Total			44.053	3083684.211	3237868	3399762	3569750	3748237	3935649	4132432	
				0	0	0	0	0	0	0	
Cost per Kg			44.05	3083684.211	3237868	3399762	3569750	3748237	3935649	4132432	

Frozen Ginger Paste Cube											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	1.250	25	31.250	2521406.25	2647477	2779850	2918843	3064785	3218024	3378926	
Packing material	1	2.5	2.500	201712.5	211798	222388	233507	245183	257442	270314	
Peeling charges	1	1	1.000	80685	84719	88955	93403	98073	102977	108126	
Processing & labour	1	12	12.000	968220	1016631	1067463	1120836	1176877	1235721	1297507	
				0	0	0	0	0	0	0	
Total			46.750	3772023.75	3960625	4158656	4366589	4584918	4814164	5054873	
				0	0	0	0	0	0	0	
Cost per Kg			46.75	3772023.75	3960625	4158656	4366589	4584918	4814164	5054873	

Frozen Gralic Paste Cube											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	1.250	35	43.750	3062193.75	3215303	3376069	3544872	3722116	3908221	4103632	
Packing material	1	2.5	2.500	174982.5	183732	192918	202564	212692	223327	234493	
Peeling charges	1	12	12.000	839916	881912	926007	972308	1020923	1071969	1125568	
Processing & labour	1	12	12.000	839916	881912	926007	972308	1020923	1071969	1125568	
				0	0	0	0	0	0	0	
Total			70.250	4917008.25	5162859	5421002	5692052	5976654	6275487	6589261	
				0	0	0	0	0	0	0	
Cost per Kg			70.25	4917008.25	5162859	5421002	5692052	5976654	6275487	6589261	

Frozen Green Chilli Paste Cube											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	1.250	25	31.250	1734293.194	1821008	1912058	2007661	2108044	2213446	2324119	
Packing material	1	2.5	2.500	138743.4555	145681	152965	160613	168644	177076	185929	
Peeling charges	1	2	2.000	110994.7644	116545	122372	128490	134915	141661	148744	
Processing & labour	1	12	12.000	665968.5864	699267	734230	770942	809489	849963	892462	
				0	0	0	0	0	0	0	
Total			47.750	2650000	2782500	2921625	3067706	3221092	3382146	3551253	
				0	0	0	0	0	0	0	
Cost per Kg			47.75	2650000	2782500	2921625	3067706	3221092	3382146	3551253	

Frozen Carrots dices											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 80%	1.250	8	10.000	700000	735000	771750	810338	850854	893397	938067	
Packing material	1	2.5	2.500	175000	183750	192938	202584	212714	223349	234517	
Peeling charges	1	2	2.000	140000	147000	154350	162068	170171	178679	187613	
Processing & labour	1	12	12.000	840000	882000	926100	972405	1021025	1072077	1125680	
				0	0	0	0	0	0	0	
Total			26.500	1855000	1947750	2045138	2147394	2254764	2367502	2485877	
				0	0	0	0	0	0	0	
Cost per Kg			26.50	1855000	1947750	2045138	2147394	2254764	2367502	2485877	

Frozen Mango Slice										
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year
Raw Material Yeild @ 35 %	2.857	40	114.286	2285257.14	2399520	2519496	2645471	2777744	2916632	3062463
Packing material	1	5	5.000	99980.00	104979	110228	115739	121526	127603	133983
Peeling charges	1	20	20.000	399920.00	419916	440912	462957	486105	510411	535931
Processing & labour	1	5	5.000	99980.00	104979	110228	115739	121526	127603	133983
				0.00	0	0	0	0	0	0
Total			144.286	2885137.14	3029394	3180864	3339907	3506902	3682247	3866360
				0	0	0	0	0	0	0
Cost per Kg			144.29	2885137.143	3029394	3180864	3339907	3506902	3682247	3866360

Frozen okra cut /baby										
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year
Raw Material Yeild @ 38 %	1.111	25	27.778	277777.78	291667	306250	321563	337641	354523	372249
Packing material	1	2.5	2.500	25000.00	26250	27563	28941	30388	31907	33502
Peeling charges	1	12	12.000	120000.00	126000	132300	138915	145861	153154	160811
Processing & labour	1	12	12.000	120000.00	126000	132300	138915	145861	153154	160811
				0.00	0	0	0	0	0	0
Total			54.278	542777.78	569917	598413	628333	659750	692737	727374
				0.00	0	0	0	0	0	0
Cost per Kg			54.28	542777.78	569917	598413	628333	659750	692737	727374

Frozen Tomato slices/Dices										
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year
Raw Material Yeild @ 38 %	1.333	10	13.333	933333.33	980000	1029000	1080450	1134473	1191196	1250756
Packing material	1	4	4.000	280000.00	294000	308700	324135	340342	357359	375227
Peeling charges	1	3	3.000	210000.00	220500	231525	243101	255256	268019	281420
Processing & labour	1	12	12.000	840000.00	882000	926100	972405	1021025	1072077	1125680
				0.00	0	0	0	0	0	0
Total			32.333	2263333.33	2376500	2495325	2620091	2751096	2888651	3033083
				0.00	0	0	0	0	0	0
Cost per Kg			32.33	2263333.33	2376500	2495325	2620091	2751096	2888651	3033083

Frozen Lemon Quarter Cut Wedeges											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	1.333	15	20.000	1400000.00	1470000	1543500	1620675	1701709	1786794	1876134	
Packing material	1	4	4.000	280000.00	294000	308700	324135	340342	357359	375227	
Peeling charges	1	3	3.000	210000.00	220500	231525	243101	255256	268019	281420	
Processing & labour	1	8	8.000	560000.00	588000	617400	648270	680684	714718	750454	
				0.00	0	0	0	0	0	0	
Total			35.000	2450000.00	2572500	2701125	2836181	2977990	3126890	3283234	
				0.00	0	0	0	0	0	0	
Cost per Kg			35.00	2450000.00	2572500	2701125	2836181	2977990	3126890	3283234	

Frozen Baby corn whole /cut											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	4.545	8	36.364	7272181.82	7635791	8017580	8418459	8839382	9281352	9745419	
Packing material	1	4	4.000	799940.00	839937	881934	926031	972332	1020949	1071996	
Peeling charges	1	3	3.000	599955.00	629953	661450	694523	729249	765712	803997	
Processing & labour	1	10	10.000	1999850.00	2099843	2204835	2315076	2430830	2552372	2679990	
				0.00	0	0	0	0	0	0	
Total			53.364	10671926.82	11205523	11765799	12354089	12971794	13620383	14301403	
				0.00	0	0	0	0	0	0	
Cost per Kg			53.36	10671926.82	11205523	11765799	12354089	12971794	13620383	14301403	

Frozen Jalapinos whole /cut											
Particular	Qty in kg	Rate	Amount in Rs	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year	
Raw Material Yeild @ 38 %	1.250	25	31.250	3125000.00	3281250	3445313	3617578	3798457	3988380	4187799	
Packing material	1	4	4.000	400000.00	420000	441000	463050	486203	510513	536038	
Peeling charges	1	3	3.000	300000.00	315000	330750	347288	364652	382884	402029	
Processing & labour	1	10	10.000	1000000.00	1050000	1102500	1157625	1215506	1276282	1340096	
				0.00	0	0	0	0	0	0	
Total			48.250	4825000.00	5066250	5319563	5585541	5864818	6158059	6465961	
				0.00	0	0	0	0	0	0	
Cost per Kg			48.25	4825000.00	5066250	5319563	5585541	5864818	6158059	6465961	

other Sale										
Particular	Qty in kg	Rate	Amount in lakh	1st Year	2nd year	3rd Year	4th Year	5th Year	6th Year	7th Year
Scrap sale of frozen corn	3750000	1.5	56.250	56.250	59.063	62.016	65.116	68.372	71.791	75.380
Mango Seed	50000	5	2.500	2.500	2.625	2.756	2.894	3.039	3.191	3.350
Sitafal Seed	12500	15	1.875	1.875	1.969	2.067	2.171	2.279	2.393	2.513
Total			60.625	60.625	63.656	66.839	70.181	73.690	77.375	81.243